

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pompano Beach**

State: **FL**

PJ's Total HOME Allocation Received: **\$4,984,810**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	30	
<u>Program Progress:</u>						
% of Funds Committed	88.40 %	91.77 %	16	92.82 %	22	21
% of Funds Disbursed	74.51 %	78.29 %	20	82.38 %	19	16
Leveraging Ratio for Rental Activities	0	7.5	26	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	10.42 %	73.86 %	27	80.69 %	1	1
% of Completed CHDO Disbursements to All CHDO Reservations***	5.54 %	54.30 %	28	67.01 %	1	0
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	25.00 %	73.03 %	27	79.23 %	2	2
% of 0-30% AMI Renters to All Renters***	0.00 %	34.87 %	24	44.47 %	0	0
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	27 / 30	Nationally:	7 4
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$13,125	\$16,567		\$24,984	4 Units	9.80 %
Homebuyer Unit	\$2,173	\$17,977		\$14,192	26 Units	63.40 %
Homeowner-Rehab Unit	\$5,500	\$27,129		\$20,036	11 Units	26.80 %
TBRA Unit	\$0	\$2,914		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,125	\$2,173	\$5,500
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	100.0	100.0	90.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	9.1	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	11.5	18.2	0.0
2 Persons:	0.0	7.7	36.4	0.0
3 Persons:	50.0	34.6	27.3	0.0
4 Persons:	25.0	19.2	0.0	0.0
5 Persons:	0.0	15.4	0.0	0.0
6 Persons:	0.0	7.7	9.1	0.0
7 Persons:	0.0	3.8	9.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	7.7	9.1	0.0
Elderly:	0.0	3.8	18.2	0.0
Related/Single Parent:	50.0	57.7	54.5	0.0
Related/Two Parent:	25.0	30.8	18.2	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	75.0	
No Assistance:	25.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach




State: FL

Group Rank: 7
 (Percentile)

State Rank: 27 / 30 PJs

Overall Rank: 4
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	10.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	5.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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